

Law and Democratic Services
Committee & Member Services
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To: All Members of the Cabinet

Please ask Ian Willcox (Telephone 01793
for: 463601)
email: iwillcox@swindon.gov.uk

Dear Councillor,

Cabinet – Wednesday, 9 December 2009

I refer to the agenda for the above meeting and enclose a revised Page 58 to Appendix 3 (Fees and Charges – Swindon Music Service) in relation to the following Agenda Item:

- 7. Draft Revenue Budget Proposals 2010/2011. (DF-CE) (CM: ME)**
(Pages 1 - 2)

Yours faithfully,

Ian Willcox (Telephone 01793 463601)
for Director of Law and Democratic Services



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INVESTOR IN PEOPLE

Stephen P. Taylor M.A (Oxon), Solicitor
Director of Law and Democratic Services

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Agenda Item 7

Children Services - Proposed Fees and Charges 2010/11

	Actual 2009/10 £	Proposed 2010/11 £	Increase £	Increase %
Youth Service Buildings (fees & charges exclusive of VAT)				
<i>Charging Code 1:</i>				
Youth Groups (priority age range)	£5.14	£5.39	£0.25	4.9%
Youth Groups (per hour)	£5.97	£6.26	£0.29	4.9%
Youth Groups (per 4 hour session priority age range)	£15.41	£16.18	£0.77	5.0%
Youth Groups (per 4 hour session)	£17.91	£18.80	£0.89	5.0%
Community Groups (per hour)	£10.29	£10.80	£0.51	5.0%
Casual Hire (Block Bookings) per hour	£37.84	£39.73	£1.89	5.0%
Private Hire - single session (per hour)	£49.62	£52.10	£2.48	5.0%

Sports Hall Per Hour

Youth Groups (per hour)	£16.01	£16.81	£0.80	5.0%
Community Groups (per hour)	£23.14	£24.29	£1.15	5.0%
Casual Hire (Block Bookings) per hour	£37.84	£39.73	£1.89	5.0%
Private Hire - single session (per hour)	£49.62	£52.10	£2.48	5.0%

Swindon Music Service (fees & charges include vat)

Curriculum Support to Schools/per hour	£30.00	£30.00	£0.00	0.0%	
Inst Hire per term Violin's/Viola's 1st year	£12.00	£13.08	£1.08	9.0%	
Inst Hire per term other instruments 1st year	£17.00	£18.53	£1.53	9.0%	
Inst Hire per term Violin's/Viola's 2nd year	£15.00	£16.35	£1.35	9.0%	
Inst Hire per term other instruments 2nd year	£25.00	£27.25	£2.25	9.0%	
Inst Hire per term Violin's/Viola's 1st year Out of Area	£25.00	£27.25	£2.25	9.0%	NB: these are the only charges that increased in 09/10
Inst Hire per term other instruments 1st year Out of Area	£25.00	£27.25	£2.25	9.0%	
Inst Hire per term other instruments 2nd year Out of Area	£30.00	£32.70	£2.70	9.0%	
Group Activities Subscription per Term Ind	£36.00	£40.00	£4.00	11.1%	
Group Activities Subscription per Term Fam	£57.00	£63.27	£6.27	11.0%	
Adult membership	£55.00	£60.00	£5.00	9.1%	
Clubs	£36.00	£45.00	£9.00	25.0%	
Rock School 1	£65.00	£75.00	£10.00	15.4%	
Rock School 2	£32.00	£56.25	£24.25	75.8%	
Roadshows	£56.00	£100.00	£44.00	78.6%	
Admission to Infant, Junior and Senior Festivals/per event	£32.00	£32.00	£0.00	0.0%	
Examinations	Various	Various	£0.00	0.0%	

Increases in charges follow the Rock School at Highworth having been expanded with more provision and equipment on offer to bring the Highworth Rock school in line with the service already offered at the Churchfields Rock school. This is the first price increase in 4 years.

Governor Support

Services detailed in the Governor Support Catalogue	£900.00	£925.00	£25.00	2.8%
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Stratton Education Centre

Fresh Start Behaviour Remediation Programme (class)	Discontinued				-
Hillside Unit for Pregnant Schoolgirls/Schoolgirl mothers	80% of AWPU	tba			
Home Tuition	80% of AWPU	tba			
KS3/4 pupils permanently excluded	AWPU	tba			
Riverside/Drove educationally vulnerable/anxious KS3/4	80% of AWPU	tba			
KS4 placement & pupils at risk of permanent exclusion	80% of AWPU	tba			
KS4 placement Youth Education Project	£6800 a place	£6900 a place	£100.00	1.5%	
KS4 placement Swindon Creative Education Project	£6800 a place	£6900 a place	£100.00	1.5%	

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