



## Members' Handbook

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## **Preface**

This booklet has been designed to bring together in one place a summary of the key financial data for 2009/10. It is intended as a prime reference document for both elected Members and Officers alike.

Any suggestions for improvement are welcome and, along with any further queries, should be directed to:

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April 2009

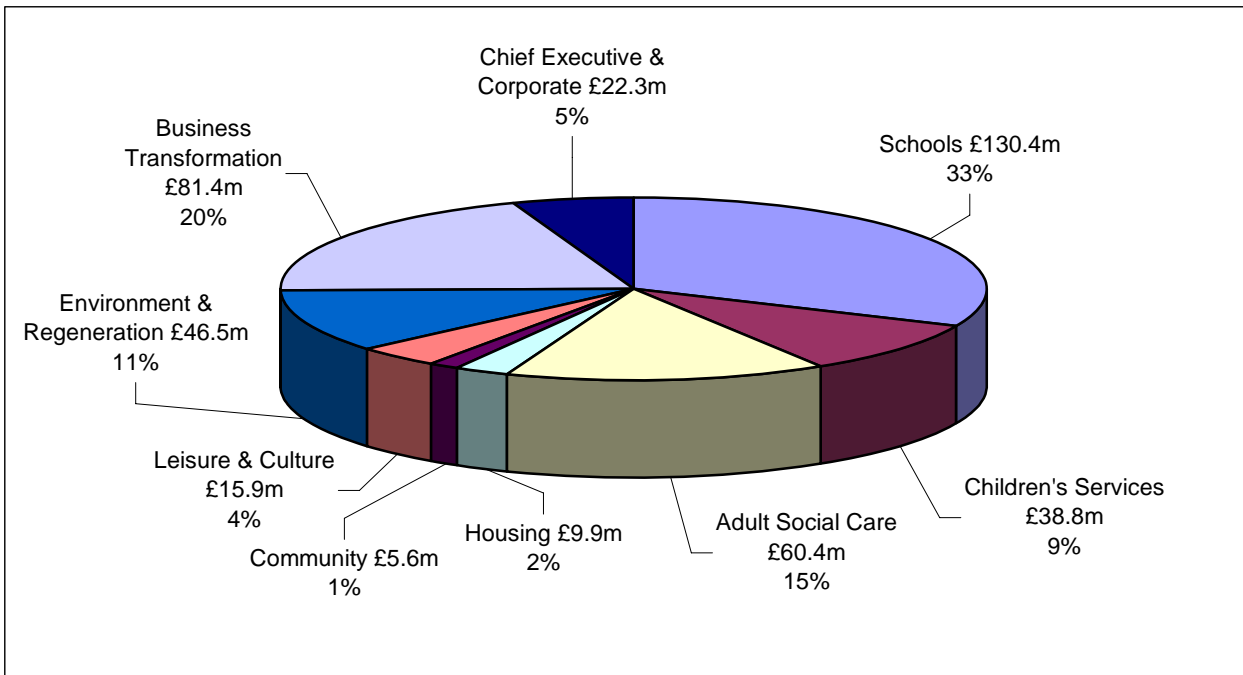
## **Introduction**

The 2009/10 Budget round was a particularly challenging one for the Council with the impact of the recession to deal with on top of the normal resourcing pressures we face year-on-year.

As a Council we focused on value for money as a key driver to reprioritising our resources using an extensive exercise in the summer to help us map our services alongside those provided by other Councils. Moving forward, pressures on public spending are expected to increase the need for further efficiencies and prioritisation, requiring both Members and Officers to consider some difficult choices. The work undertaken in recent years puts Swindon in a good position to tackle these challenges. As an authority, we have driven out a greater proportion of efficiencies than most other Councils and work continues via the Transformation Programme to ensure the Council continues to become more efficient during these difficult financial times.

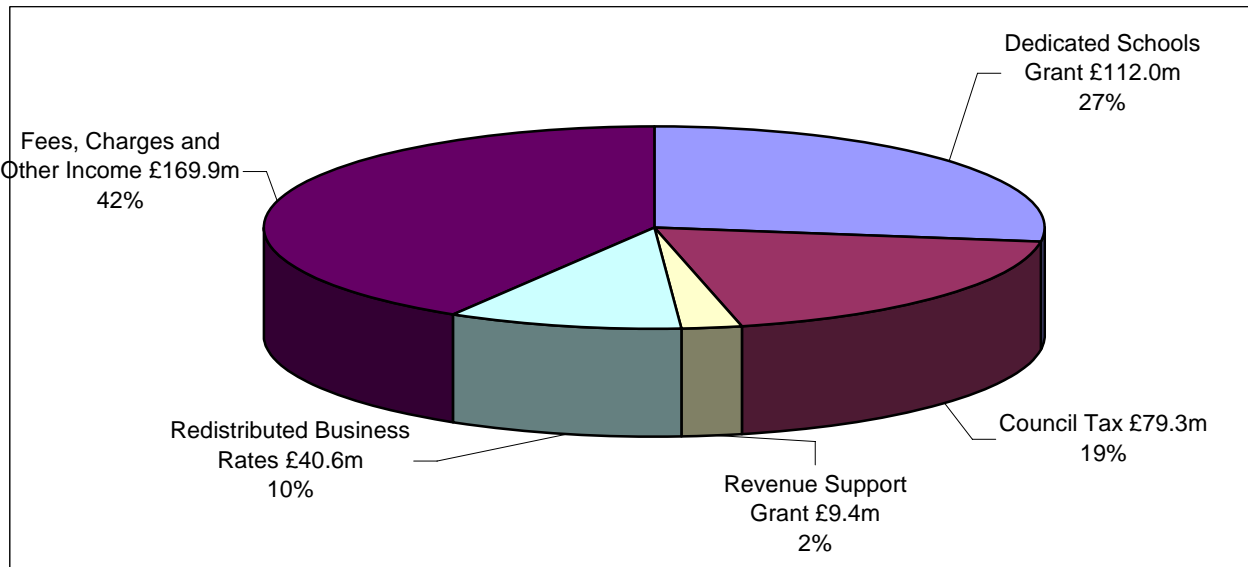
# Where the Council spends its money

Gross Expenditure £411.2m

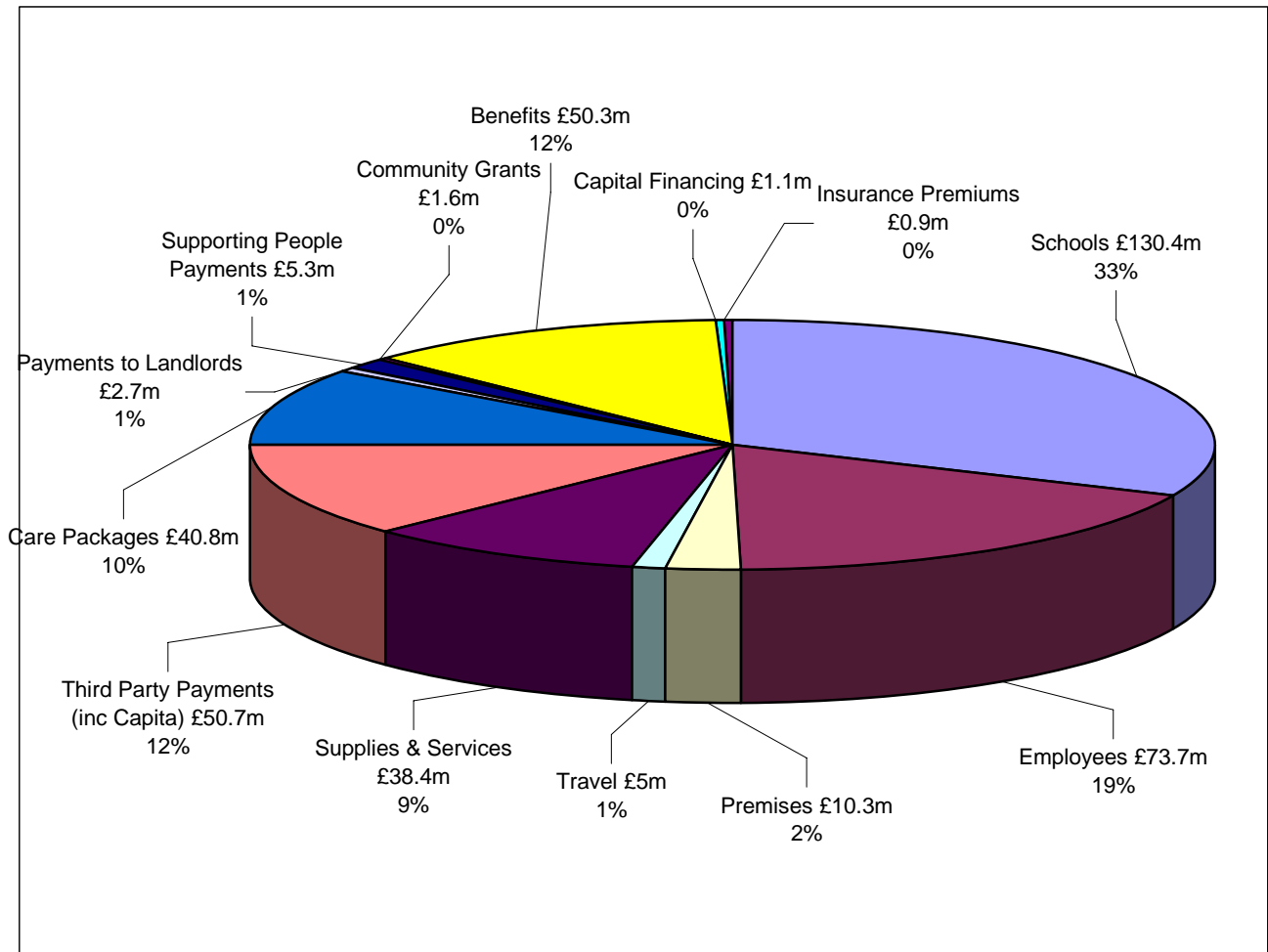


# Where the money comes from

Gross Income £411.2m



## Where the money is spent – by type of expenditure



## Expenditure and Income by Service 2009/10

<i>Service Area</i>	<i>Budgeted Expenditure £000</i>	<i>Budgeted Income £000</i>	<i>Net Budget £000</i>
<u>Children Services</u>			
Dedicated Schools Grant	112,000	112,000	0
Other Schools Grants	18,448	18,448	0
Strategy & Commissioning	3,400	1,752	1,648
Children & Young People	5,177	2,843	2,334
Children & Families	16,126	2,437	13,689
Schools & Learning	6,364	3,417	2,947
Access & Provision	7,695	460	7,235
	<u>169,210</u>	<u>141,357</u>	<u>27,853</u>
<u>Housing &amp; Social Care</u>			
Adult Social Care - Planning & Commissioning	15,089	5,617	9,472
Adult Social Care - Provider Services	45,285	15,008	30,277
Housing	9,956	8,506	1,450
Leisure	5,508	1,145	4,363
Community	5,611	2,963	2,648
Recreation	10,357	8,837	1,520
	<u>91,806</u>	<u>42,076</u>	<u>49,730</u>
<u>Environment and Leisure</u>			
Streetscene	25,081	8,551	16,530
Planning & Strategic Transport	6,935	4,305	2,630
Transport & Highways	8,682	2,757	5,925
Economic & Cultural Development	3,438	899	2,539
Regulatory Services	2,345	492	1,853
	<u>46,481</u>	<u>17,004</u>	<u>29,477</u>
<u>Business Transformation</u>			
Law & Democratic Services	4,440	1,218	3,222
Property & Assets	4,996	4,590	406
Procurement	446	186	260
Business Transformation	9,063	1,710	7,353
Revenues, Benefits & Customer Services	55,750	53,493	2,257
Human Resources	5,066	1,684	3,382
Policy & Performance	1,628	122	1,506
	<u>81,389</u>	<u>63,003</u>	<u>18,386</u>
<u>Chief Executive</u>			
Swindon Commercial Services (SCS) Dividend		1,936	-1,936
Finance	5,656	2,719	2,937
Audit	510	95	415
	<u>6,166</u>	<u>4,750</u>	<u>1,416</u>
<u>Corporate</u>			
Corporate	16,176	13,732	2,444
Total	<u>411,228</u>	<u>281,922</u>	<u>129,306</u>
Funded by:			
Revenue Support Grant			9,362
Redistributed Business Rates			40,559
Council Tax			79,385
Total			<u>129,306</u>

The table on the previous page excludes council housing, which is covered in further detail on pages 17 and 18.

## **Schools**

From 1<sup>st</sup> April 2006, Schools became funded directly by Central Government through a 'Dedicated Schools Grant' (of around £112 million in 2009/10).

The Department for Children, Schools and Families do not finalise the DSG until June of each year. The implications of this means the Council have to set a budget on an indicative amount. In the past the final DSG has been slightly higher than the provision, however due to the increasing demand on vulnerable young people the gap between the estimated and final DSG for 2009/10 is likely to be marginal.

This change in Government funding has impacted on the relationship of funding of the Council's budget between Council Tax and Government Grant. In 2005/06, 68% of the Council's net budget was funded from Government Grant. In 2008/09 and 2009/10, it is only 40% and 39% respectively. This is illustrated in more detail on page 10.

## **Business Rates**

The Council is responsible for collecting non-domestic rates, which it then passes on to the Government for redistribution on the size of population. Swindon will receive £40.6 million from the national pool in 2009/10, compared with the £104 million it pays in.

## Analysis of budget movements

<i>Budget Movements</i>	<i>Childrens £000</i>	<i>Housing &amp; Social Care £000</i>	<i>Environment &amp; Regeneration £000</i>	<i>Business Transformation £000</i>	<i>Chief Executive &amp; Corporate £000</i>	<i>Total £000</i>
<b>Net Budget 2008/09</b>	<b>27,772</b>	<b>49,996</b>	<b>28,620</b>	<b>16,435</b>	<b>655</b>	<b>123,478</b>
<b>Less One-off costs</b>	<b>(58)</b>	<b>(184)</b>	<b>(189)</b>	<b>(19)</b>	<b>97</b>	<b>(353)</b>
<b>Base Budget for 2009/10</b>	<b>27,714</b>	<b>49,812</b>	<b>28,431</b>	<b>16,416</b>	<b>752</b>	<b>123,125</b>
Inflation	747	1,157	1,013	549	205	<b>3,671</b>
Other Cost Pressures	427	1,504	1,837	295	7,169	<b>11,232</b>
Transformation (non-staffing)	(408)	(488)	0	(159)	0	<b>(1,055)</b>
Procurement / Tactical	(203)	(760)	(275)	(134)	0	<b>(1,372)</b>
Staffing (Transformation & general restructuring)	(365)	(318)	(747)	(476)	(412)	<b>(2,318)</b>
Other Funding Streams	(432)	(274)	(423)	(381)	(248)	<b>(1,758)</b>
New Income/Higher Charges	(22)	(426)	(547)	(115)	(713)	<b>(1,823)</b>
Other	(115)	(172)	(436)	0	0	<b>(723)</b>
Funding of One-Off Costs using Collection Fund Surplus					327	<b>327</b>
	<b>27,343</b>	<b>50,035</b>	<b>28,853</b>	<b>15,995</b>	<b>7,080</b>	<b>129,306</b>
Post-Budget Virements	<b>511</b>	<b>(304)</b>	<b>623</b>	<b>2,391</b>	<b>(3,221)</b>	<b>0</b>
<b>Net Budget 2009/10</b>	<b>27,854</b>	<b>49,731</b>	<b>29,476</b>	<b>18,386</b>	<b>3,859</b>	<b>129,306</b>

Further details of each of these budget movements are given below.

### ***Inflation***

The budget allows for a 2% pay award for all Council staff in 2009/10.

Price increases have also been allowed on non-pay expenditure where inflationary uplifts are contractually committed. For example, where a contract stipulates increases in line with the retail price index (RPI), the budget has been increased by an appropriate percentage.

A 3% increase has been allowed on fees and charges.

### ***Cost Pressures***

Increased expenditure identified in the Medium Term Financial Plan or the budget setting process. Pressures often arise from above inflation increases in purchasing goods and services or increased demand for services.

### ***Transformation***

Expenditure reductions anticipated as a result of improving working practices, increased income or other changes that do not have a detrimental impact on service delivery.

### ***Procurement/Tactical***

Expenditure reductions anticipated as a result of procurement activities such as renegotiating contract terms.

## ***Staffing***

Reductions as a result of reorganisation and improved working practices, that do not have a detrimental impact on service delivery.

## ***Other Funding Sources***

Savings on the General Fund revenue budget by charging items to the Housing Revenue Account (HRA), Schools Block, Capital Budgets, and increasing the Swindon Commercial Services dividend.

## ***New Income/Higher Charges***

Increases in fees and charges above the level of inflation, or charging for new services or services not previously charged for. This heading also includes new sources of income that have not previously been received.

## ***Other***

Service changes which may have an impact on front-line services.

## ***Collection Fund Surplus***

The 2008/09 Tax Base was under-estimated resulting in extra Council Tax income being generated. This resulted in a projected surplus on the Collection Fund which is being used to fund one-off items of expenditure in 2009/10.

## ***Post-budget Virements***

Following the detailed budget being agreed by Members as part of the formal budget setting process, some costs previously identified within the Corporate directorate have been allocated across services.

## Finance Settlement 2009/10

### The National Picture

The provisional Local Government Finance Settlement was announced by the Government on the 6th December 2007. This was the first ever three-year settlement and covers the period 2008/09 – 2010/11. The final settlement for 2009/10 was confirmed on 21st January 2009. The national formula grant increases 2.8% in 2009/10 and 2.6% in 2010/11. However, Swindon remains a “floor” authority and as such increases are 1.75% in 2009/10 and 1.5% in 2010/11. The 1.75% increase in 2009/10 compares unfavourably against the national average of 2.8% and also the unitary average of 3.4%.

### Schools In Swindon

The removal of the Schools expenditure from the net budget of the Council has had a significant impact on the funding ratio between Council Tax payers and Government Grant. The significant gearing shift in 2006/07 means that fluctuations in the Councils budget from year to year have a much greater impact on Council Tax levels. Whereas in 2005/06, Council Tax payers paid only £32 for every £100 increase in spend, in 2009/10 they pay £61 of every £100 of additional spend.

### Financing the Council's Net Budget

<i>Year</i>	<i>Net Annual Revenue Budget £m</i>	<i>Amount Met from Government Grant £m</i>	<i>Balance Met from Council Tax £m</i>	<i>% Met from Council Tax %</i>	<i>% Met from Government Grant %</i>
<b>1997/98</b>	117.604	85.754	31.850	27	73
<b>1998/99</b>	126.517	91.626	34.891	28	72
<b>1999/00</b>	136.188	98.776	37.412	27	73
<b>2000/01</b>	143.510	103.190	40.320	28	72
<b>2001/02</b>	149.719	106.279	43.440	29	71
<b>2002/03</b>	158.661	108.604	50.057	32	68
<b>2003/04</b>	180.684	122.745	57.939	32	68
<b>2004/05</b>	185.777	126.300	59.477	32	68
<b>2005/06</b>	196.974	134.011	62.963	32	68
<b>2006/07</b>	112.666	44.438	68.228	61	39
<b>2007/08</b>	117.724	45.411	72.313	61	39
<b>2008/09</b>	123.478	49.118	74.360	60	40
<b>2009/10</b>	129.306	49.920	79.386	61	39

## **Swindon Dedicated Schools Grant (DSG) 2009/10**

The Department for Children, Schools and Families has announced funding levels for schools for 2009/10. The DSG for Swindon for 2009/10 is £112 million.

The income derived from the DSG is determined according to pupil numbers. Local authorities are allowed to “overspend” their DSG allocation, with that amount being a first call on the DSG received in the following financial year. “Underspends” of the DSG may be distributed following a recommendation to the Local Authority by the Schools Forum. However it must be noted that Local Authorities are not permitted to set a deficit DSG budget.

In addition to the DSG our 6<sup>th</sup> form schools also get funding directly from the LSC, and all schools receive targeted funding through specific grants.

The per pupil increase for Swindon for 2009/10 is £137.91 bring the total per pupil amount to £3,912.80. This is an increase of 3.65%, compared to the national average per pupil allocation for 2009/10 of £4,217.74 (an increase of 3.7%).

## Formula Grant For Swindon

The increase in Formula Grant for Swindon for 2009/10 is £802k. This is an increase of 1.75%. The English national average increase for 2009/10 is 2.8%.

For Swindon Borough Council the like-for-like comparison Formula Grant for 09/10 against its Audit Family Group.

Local Authority	2009 Sub National Population Projection	2009 Taxbase Projection	Formula Grant	Formula Grant Per Head of Population 09/10	Formula Grant Per Taxbase 09/10	Increase 08/09-09/10
	(No of people)	(Band D equivalents)	(£ million)	(£)	(£)	%
England	51,466,535	18,489,165	28,254	548.98	1528.14	2.8
Shire unitaries without fire	10,757,821	3,710,580	3,919	364.29	1056.17	3.4
Telford and the Wrekin	167,309	51,235	67.415	402.94	1315.80	5.3
North Lincolnshire	163,246	52,085	59.816	366.42	1148.43	4.8
Peterborough	167,006	55,535	74.408	445.54	1339.84	4.1
Milton Keynes	231,097	81,642	84.370	365.08	1033.41	4.0
Derby	237,918	71,221	106.190	446.33	1490.99	3.9
South Gloucestershire	262,634	90,721	58.697	223.49	647.01	3.6
Dudley	305,280	99,067	121.912	399.34	1230.60	3.5
Walsall	253,507	78,336	133.294	525.80	1701.57	3.5
Darlington	99,682	35,115	37.784	379.05	1076.01	3.3
Stockton-on-Tees	192,482	59,496	76.137	395.55	1279.70	3.1
Stockport	281,546	100,857	81.551	289.65	808.58	2.6
Reading	140,651	53,643	54.571	387.99	1017.30	1.8
Solihull	205,083	80,277	53.858	262.62	670.90	1.8
<b>Swindon</b>	<b>186,965</b>	<b>73,552</b>	<b>49.920</b>	<b>267.00</b>	<b>678.70</b>	<b>1.8</b>
Trafford	213,363	80,371	68.813	322.52	856.19	1.8
Warrington	194,348	71,133	53.262	274.05	748.77	1.8
Audit Family Group Average	206,382	70,893	73.875	359.59	1065.24	

For Swindon Borough Council the like-for-like comparison Provisional Formula Grant for 10/11 against its Audit Family Group.

Local Authority	2009 Sub National Population Projection	2009 Taxbase Projection	Formula Grant	Formula Grant Per Head of Population 10/11	Formula Grant Per Taxbase 10/11	Increase 09/10-10/11
	(No of people)	(Band D equivalents)	(£ million)	(£)	(£)	%
England	51,715,250	18,657,273	28,996	560.68	1554.11	2.6
Shire unitaries without fire	10,804,513	3,745,439	4,034	373.36	1077.04	3.0
Telford and the Wrekin	168,426	51,516	70.537	418.80	1369.23	4.7
North Lincolnshire	164,359	52,646	62.256	378.78	1182.54	4.1
South Gloucestershire	264,913	91,249	60.792	229.48	666.22	3.6
Milton Keynes	233,417	83,112	87.294	373.98	1050.32	3.5
Peterborough	168,078	56,344	77.014	458.20	1366.85	3.5
Derby	238,736	71,671	109.649	459.29	1529.89	3.3
Dudley	305,477	99,470	125.578	411.09	1262.47	3.0
Walsall	253,435	78,596	137.243	541.53	1746.18	3.0
Darlington	99,962	35,627	38.831	388.46	1089.93	2.8
Stockton-on-Tees	193,521	60,004	78.196	404.07	1303.18	2.7
Stockport	281,532	101,033	83.427	296.33	825.74	2.3
Reading	140,561	54,234	55.375	393.96	1021.04	1.5
Solihull	205,691	80,894	54.643	265.66	675.49	1.5
<b>Swindon</b>	<b>187,756</b>	<b>75,645</b>	<b>50.647</b>	<b>269.75</b>	<b>669.54</b>	<b>1.5</b>
Trafford	214,010	80,926	69.822	326.26	862.79	1.5
Warrington	194,723	72,304	54.040	277.52	747.40	1.5
Audit Family Group Average	207,162	71,579	75.959	368.32	1085.55	

## Council Tax

### Swindon Breakdown

	2008/09 £000's	2009/10 £000's	Increase 2008/09 to 2009/10 %
Revenue Budget	123,478	129,306	4.7
Funded by Council Tax	74,360	78,885	6.2
<b>Band D Average</b>			
<b>Swindon Borough Council</b>	<b>1,087.49</b>	<b>1,126.03</b>	<b>3.5</b>
Police	145.34	152.29	4.8
Fire	57.74	60.57	4.9
Parish Precepts	26.38	27.07	2.5
Total	1,316.95	1,365.96	3.7

### Compared Against Audit Family Group

Council Tax for Authority (Including Police, Fire and Parish Precepts)	2008/09 £	2009/10 £	Increase %
Trafford Metropolitan	1,210.80	<b>1,272.00</b>	5.0
Dudley Metropolitan Borough Council	1,198.38	<b>1,254.00</b>	4.6
Stockport Metropolitan Borough Council	1,441.43	<b>1,506.00</b>	4.5
Stockton - on - Tees Borough Council	1,390.57	<b>1,451.00</b>	4.4
Solihull Metropolitan	1,253.93	<b>1,308.00</b>	4.3
Reading Borough Council	1,409.96	<b>1,467.00</b>	4.1
Derby City Council	1,276.54	<b>1,327.00</b>	3.9
South Gloucestershire	1,433.66	<b>1,489.00</b>	3.9
Warrington	1,286.48	<b>1,336.00</b>	3.9
Walsall Metropolitan Borough Council	1,423.42	<b>1,478.00</b>	3.8
North Lincolnshire	1,456.52	<b>1,512.00</b>	3.8
<b>Swindon</b>	<b>1,316.95</b>	<b>1,366.00</b>	<b>3.7</b>
Milton Keynes	1,311.82	<b>1,360.00</b>	3.7
Darlington	1,338.99	<b>1,386.00</b>	3.5
Telford and the Wrekin	1,351.64	<b>1,391.00</b>	2.9
Peterborough	1,259.53	<b>1,296.00</b>	2.9
Audit Family Group Average	1,335.04	<b>1,387.44</b>	3.9
<b>Further Comparisons</b>			
Average for all English Unitaries	1,381.00	<b>1,429.00</b>	3.5
Average for Wiltshire	1,396.52	<b>1,437.86</b>	3.0
Average for English Authorities	1,373.95	<b>1,414.00</b>	3.0

The English Unitary Authority with the highest Council Tax for 2009/10 is Rutland (£1,656.42), while the lowest is the Isles of Scilly (£1,135) and the second lowest is Thurrock (£1,266). Swindon's Council Tax for 2009/10 is the 39<sup>th</sup> highest of the 56 English Unitary Authorities. It is also the lowest Council Tax in Wiltshire.

## Nearby Authorities

<b>Council Tax for Authority (Including Police, Fire and Parish Precepts)</b>	<b>2008/09 £</b>	<b>2009/10 £</b>	<b>Increase %</b>
<i>Wiltshire Unitary Authority</i>	-	1,475	N/A
<i>West Berkshire</i>	1,416	1,472	4.0
<i>Cotswold</i>	1,409	1,452	3.0
<i>Vale of the White Horse</i>	1,392	1,447	3.9
<i>West Oxfordshire</i>	1,362	1,415	3.9
<b>Swindon</b>	<b>1,317</b>	<b>1,366</b>	<b>3.7</b>

Swindon's Council Tax is the lowest of all the nearby authorities, and remains below the average for the South West (£1,412.96). (There is no percentage increase for Wiltshire as 2009/10 is the first year of the new Unitary Council).

## **Budget and Service Planning Process for 2009/10**

<b>Stage</b>	<b>Date</b>
Financial Planning Advisory Group (FPAG) agree Budget Setting Framework	
Cabinet endorses 2009/10 Budget Setting Framework	3-Sep-08
Departments begin preparatory work on 2009/10 budget proposals	late July/early Aug-08
Departments draw up detailed proposals	Mid Sep 08
FPAG review detailed plans	Oct/Nov-08
Cabinet publish draft Budget proposals	10-Dec-08
Revenue Support Grant settlement finalised	21-Jan-09
Cabinet recommends budget to Council	11-Feb-09
Council agrees rent levels for 2009/10	23-Feb-09
Full Council meets to agree the final budget and agree the Council Tax	23-Feb-09
Statutory deadline for Council Tax Setting*	11-Mar-09
<b><u>Consultation:-</u></b>	
Place Survey	Autumn-08
Canvass views of stakeholders	mid Dec-08/Jan-09

\*Note that although this is the statutory deadline, it is essential that the Council determines its Budget and Council Tax by the end of February at the latest, in order that the bills can be printed and despatched giving sufficient notice to taxpayers to enable the April 1<sup>st</sup> instalment to be collected.

## Employee statistics

<i>Group Directorate</i>	<i>2008/09 FTE</i>	<i>2009/10 FTE</i>	<i>Overall Change From 0809 %</i>
Children Services	3,103.0	2,999.5	-3%
Housing and Social Care	935.3	974.7	4%
Swindon Commercial Services	678.0	672.0	-1%
Environment and Regeneration	353.7	321.2	-9%
Central Services	307.1	263.9	-14%
<b>Total</b>	<b>5,377.1</b>	<b>5,231.4</b>	<b>-3%</b>

FTE stands for "Full Time Equivalent", and is used to adjust the number of employees to reflect the hours worked. Each full time equivalent employee represents 37 hours worked per week.

The overall FTE figure for Central Services has reduced due to the transfer of Learning and Development staff to the Capita partnership. Within Environment and Regeneration the FTE figure has been reduced due to restructuring. The FTE figure in Children Services has reduced mainly due to the transfer of staff from Penhill Primary School to the Academy and Churchfields School becoming Foundation status.

## Housing Revenue Account

The Housing Revenue Account (HRA) is a statutory account required by the Local Government and Housing Act 1989. It records income and expenditure relating to the provision of council housing. The HRA is "ringfenced", which means that the Council cannot use resources raised from Council Tax to subsidise council housing. Conversely, it cannot use housing rent income to pay for anything other than council housing.

	<i>Budget 2008/09 £000</i>	<i>Budget 2009/10 £000</i>	<i>(Increase/ Decrease £000</i>
<b>Expenditure</b>			
Supervision and Management	10,743	11,056	313
Negative Housing Subsidy	15,815	16,576	761
Repairs	8,631	8,949	318
Rent, Rates and Taxes	40	40	0
Capital Charges	4,746	4,706	-40
Provision for Bad Debts	330	330	0
Gross Expenditure	40,305	41,657	1,352
<b>Income</b>			
Housing Subsidy	-6,734	-7,045	-311
Rents and Service Charges	-36,319	-38,189	-1,870
Other Income	-1,969	-2,275	-306
Gross Income	-45,022	-47,509	-2,487
<b>Net Cost of Services</b>	<b>-4,717</b>	<b>-5,852</b>	<b>-1,135</b>
<b>Other</b>			
Appropriations & Adjustments	4,902	5,852	950
<b>Projected (surplus) / deficit for the year</b>	<b>185</b>	<b>0</b>	<b>-185</b>
Opening Balances at 1 April	2,192	2,007	-185
Projected (surplus) / deficit for the year	-185	0	185
<b>Closing Balances at 31 March</b>	<b>2,007</b>	<b>2,007</b>	<b>0</b>

## Rent Levels

The following table shows council rents for 2008/09 and 2009/10 on a 52-week basis.

	<i>2008/09</i>	<i>2009/10</i>	<i>Increase</i>	
	£	£	£	%
Maximum Rent	90.04	95.93	5.89	6.5%
Median Rent	66.30	70.38	4.08	6.2%
Minimum Rent	52.85	56.15	3.30	6.2%
Average Rent	65.54	69.80	4.26	6.5%

The Government changed the way housing authorities set their rents. In its December 2000 policy statement Quality and Choice - the way forward for Housing, the Government proposed that rent setting across the social housing sector should be brought onto a common national system with individual property formula rents based on relative property values and earnings levels in the area. This policy change started to take effect from 2002/03 and initially 10 years (2011/12) were allowed for actual rents to converge with formula rents.

The rent restructuring policy was changed for 2008/09. Instead of the 2011/12 rent convergence, the policy has been amended so that rents are set to converge in 2016/17 in order to maintain rent affordability for tenants.

## Council Taxes at Parish level

The Council Tax in 2009/10 for each area of the Borough will be as follows:

Area	Council Tax Charge per Band							
	A £	B £	C £	D £	E £	F £	G £	H £
Bishopstone	915	1068	1221	1373	1678	1984	2289	2746
Blunsdon	895	1044	1194	1343	1641	1940	2238	2686
Castle Eaton	903	1054	1204	1355	1656	1957	2258	2709
Chiseldon	903	1053	1204	1354	1655	1956	2257	2708
Covingham	900	1050	1200	1350	1651	1951	2251	2701
Hannington	901	1051	1201	1351	1651	1952	2252	2702
Haydon Wick	902	1052	1202	1353	1653	1954	2255	2706
Highworth	941	1098	1255	1412	1725	2039	2353	2823
Inglesham	881	1028	1175	1322	1615	1909	2203	2643
Liddington	904	1055	1206	1357	1658	1960	2261	2713
South Marston	917	1069	1222	1375	1681	1986	2292	2750
Stanton Fitzwarren	929	1084	1239	1394	1703	2013	2323	2788
Stratton St Margaret	955	1114	1273	1432	1750	2068	2386	2864
Wanborough	922	1076	1229	1383	1690	1998	2305	2766
Wroughton	941	1098	1255	1411	1725	2039	2352	2823
Non-Parished Area	902	1052	1202	1352	1653	1953	2254	2705
Proportion of Band D	6/9	7/9	8/9	1	11/9	13/9	15/9	2

NB. Figures have been rounded to the nearest pound.